

AGENDA BILL APPROVAL FORM

Agenda Subject:	Agenda Subject: December 7, 2009				
Final Pay Estimate #2 to Contract					
Department:		dget Status Sheet,	Budget Impact:		
Municipal Services	Final Pay Estimate	e #2 and Maps	\$0		
Administrative Recommendation	n:				
City Council approve Final Pay Estimate #2 to Small Works Contract 09-11 in the amount of \$26,713.85,					
for a total contract price of \$39,728.09, with Superior Asphalt and accept construction of Project No. CP0910, Justice Center Parking Lot Modifications.					
CP0910, Justice Center Parking L	ot Modifications.				
		, ,			
Background Summary:					
		Cambar ta aravida a ac	sourced parking let for detective		
The project modified vehicular parking at the Justice Center to provide a secured parking lot for detective vehicles, provided parking stalls for command staff vehicles, and modified the existing employee parking					
lot along D Street SE to be a more secured fenced lot.					
lot along D Street SE to be a more secured lenced lot.					
Construction began in September 2009 and was completed in October 2009.					
Construction began in September 2009 and was completed in October 2009.					
A project budget contingency of \$11,272 remains in the 117 fund.					
project badget contingency or ϕ	11,272 1011141110 111 6	no 117 fana.			
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P1221-1					
O4.4.12 CP0910					
Reviewed by Council & Committee		Reviewed by Departn			
_	L COMMITTEES:	☐ Building☐ Cemetery	☐ M&O ☐ Mayor		
	cipal Serv.	☐ Finance	☐ Parks		
☐ Human Services ☐ Plann	ing & CD	☐ Fire	Planning		
☐ Park Board ☐ Public		☐ Legal☒ Public Works	□ Police □ Human Resources		
☐ Planning Comm. ☐ Other		M Public Works	☐ Human Resources		
Action:					
	∐Yes ∐No				
Council Approval:	∐Yes ∐No	Call for Public Hearing	g//		
Referred to	Until/_ Until/				
TabledUntil/_/					
Councilmember: Cerino	Councilmember: Cerino Staff: Dowdy				
Meeting Date: December 21 20	100	Item Number: V.C.	2		

BUDGET STATUS SHEET

Project No: CP0910	Project Title: Justice Center Parking Lot N	Modifications
Project Manager: Ryan L Vondrak		
Initiation Date: June 8, 2009 Advertisement Date: July 20, 2009 Award Date: August 17, 2009	Project Initiation Permision to Advertise Contract Award Change Order Approval	Date: December 7, 2009
	Contract Final Acceptance	

The "Future Years" column indicates the projected amount to be requested in future budgets.

Funds Budgeted (Funds Available)

			.30.00 (
Funding	Prior Years	2008	2009	Future Years	Total
117 Fund - Drug Forfeiture			51,000		51,000
Total	0	0	51,000	0	51,000

Estimated Cost (Funds Needed)

Activity	Prior Years	2008	2009	Future Years	Total
Design Engineering - City Costs*			0		0
Construction Contract Bid			40,428		40,428
Line Item Changes			(700)		(700)
Construction Engineering - City Costs*			0		0
Total	0	0	39,728	0	39,728

^{*}In-house engineering costs did not impact the 117 Fund. The Engineering budget was used for these costs.

117 Drug Forfeiture Budget Status

	Prior Years	2008	2009	Future Years	Total
*117 Funds Budgeted ()	0	0	(51,000)	0	(51,000)
117 Funds Needed	0	0	39,728	0	39,728
*117 Fund Project Contingency ()	0	0	(11,272)	0	(11,272)
117 Funds Required	0	0	0	0	0

 $^{^{\}star}$ (#) in the Budget Status Sections indicates Money the City has available.

CITY OF AUBURN

PAY ESTIMATE #2 & FINAL CP0910

Justice Center Parking Lot Modifications SCHEDULE A: Facilities Improvements

CO. NO. 09-11

ITEM DESCRIPTION QUANTITY QUANTITY TYPE OWNITOR Changes Mobilization 1 1 LS 2 Crushed Surfacing Top Course 5 6.38 6.38 TON Slurry Seal Surface Treatment 4 1718 SY Commercial HMA 4 11 TON Temporary Water Pollution/Erosion Control 1 0 Eq. Adj. Landscaping Complete 1 0 Eq. Adj. Extruded Cement Concrete Curb Type 6 483 483 LF Bumper Curb 10 10 EA Chain Link Fence Type 4 540 LF Permanent Signing Permanent Markings Complete 1 1 LS 1	TEM		ESTIMATE	TOTAL	PERIOD	UNIT	TOODING	TOTAL COST	\vdash	DEDICOST	PERCENT EST.
Minor Changes 1 0 Eq. Adj. 1 Mobilization 1 1 LS 2 Crushed Surfacing Top Course 5 6.38 6.38 TON Slurry Seal Surface Treatment 4 4 11 TON Commercial HMA 4 1 TON Eq. Adj. Landscaping Valter Pollution/Erosion Control 1 0 Eq. Adj. ES 5 Extruded Cement Concrete Curb Type 6 483 483 LF 5 Chair Link Fence Type 4 540 LF Bumper Curb Tohain Link Fence Type 4 540 LF 1 LS 1 Permanent Signing 1 1 LS 1 Pavement Markings Complete 1 1 LS 1		TEM DESCRIPTION	QUANTITY	QUANTITY	QUANTITY	TYPE	2000	I CONTRACTOR		1502 00	QTY.
Mobilization 1 1 LS 2, Crushed Surfacing Top Course 5 6.38 6.38 TON Slurry Seal Surface Treatment 1718 1718 SY Commercial HMA 4 1 10N Temporary Water Pollution/Erosion Control 1 0 Eq. Adj. Landscaping Complete 1 1 0.5 LS 5, Extruded Cement Concrete Curb Type 6 483 483 483 LF 5 Bumper Curb 10 10 EA 10 F P Chain Link Fence Type 4 540 540 540 LF P Permanent Signing 1 1 LS 1, Davement Markings Complete 1 LS 1,	-	Minor Changes	-	0		Eq. Adj.	1,000.00	€9	89	,	%0
Crushed Surfacing Top Course 5 6.38 TON Slurry Seal Surface Treatment 1718 SY Commercial HMA 4 11 TON Temporary Water Pollution/Erosion Control 1 0 Eq. Adj. Landscaping Complete 1 1 0.5 LS 5, Extruded Cement Concrete Curb Type 6 483 483 LF 5 Bumper Curb 10 10 EA P Chain Link Fence Type 4 540 540 EA P Permanent Signing 1 1 LS 1, Pavement Markings Complete 1 1 LS 1,	2	Nobilization	-	-		ട്ട	2,000.00	\$ 2,000.00	\$ 00	1	100%
Slurry Seal Surface Treatment 1718 SY Commercial HMA 4 11 TON Temporary Water Pollution/Erosion Control 1 0 Eq. Adj. Landscaping Complete 1 0.5 LS 5, Extruded Cement Concrete Curb Type 6 483 483 LF 5 Bumper Curb 10 10 EA P Chain Link Fence Type 4 540 540 LF P Permanent Signing 1 1 LS 1, Pavement Markings Complete 1 1 LS 1,	3 (Srushed Surfacing Top Course	5	6.38	6.38	TON	15.00	\$ 95.70	\$ 0.	95.70	128%
Commercial HMA 4 11 TON Temporary Water Pollution/Erosion Control 1 0 Eq. Adj. Landscaping Complete 1 1 0.5 LS 5, Extruded Cement Concrete Curb Type 6 483 483 LF 5 Bumper Curb 10 10 EA 10 EA Chain Link Fence Type 4 540 540 LF P Permanent Signing 1 1 LS 1, Pavement Markings Complete 1 LS 1,	4	Slurry Seal Surface Treatment	1718	1718		λS	2.50	\$ 4,295.00	\$ 00	1	100%
Temporary Water Pollution/Erosion Control 1 0 Eq. Adj. 56 Landscaping Complete 1 1 0.5 LS 5,0 Extruded Cement Concrete Curb Type 6 483 483 LF 10 10 EA 14 Bumper Curb 10 10 EA 11 EA 14 Chain Link Fence Type 4 540 540 LF 3 Permanent Signing 1 1 LS 1,0 Pavement Markings Complete 1 LS 93	5 (Sommercial HMA	4		-	TON	120.00	€9	₩.	1,320.00	%0
Landscaping Complete 1 1 0.5 LS 5,0 Extruded Cement Concrete Curb Type 6 483 483 LF	9	emporary Water Pollution/Erosion Control	-	0		Eq. Adj.	500.00	٠ د	မှာ	1	%0
Extruded Cement Concrete Curb Type 6 483 483 LF Bumper Curb 10 10 10 EA 10 Chain Link Fence Type 4 540 540 LF 3 Permanent Signing 1 1 LS 1,00 Pavement Markings Complete 1 LS 92	7 1	andscaping Complete	-	-	0.5		5,000.00	\$ 5,000.00	\$ 00	2,500.00	100%
Bumper Curb 10 10 10 EA 1 Chain Link Fence Type 4 540 540 540 LF Permanent Signing 1 1 LS 1,0 Pavement Markings Complete 1 LS 9	8	extruded Cement Concrete Curb Type 6	483	483	483	4	00.9	\$ 2,898.00	\$ 00	2,898.00	100%
Chain Link Fence Type 4 540 540 540 LF Permanent Signing 1 1 LS 1,0 Pavement Markings Complete 1 LS 9	9	Sumper Curb	10	10	10	Æ	100.00	1,000.00	\$	1,000.00	100%
Permanent Signing 1 LS 1, Pavement Markings Complete 1 LS 1		hain Link Fence Type 4	540	540	540	当	32.87	\$ 17,749.80	30 \$	17,749.80	100%
Pavement Markings Complete 1 LS	1-	Permanent Signing	-	-		rs	1,000.00	\$ 1,000.00	\$ 00	٠	100%
	12	Pavement Markings Complete	-	-		S	922.86	\$ 922.86	36 \$	ı	100%

25,563.50 SCHEDULE TOTAL \$

CITY OF AUBURN PROJECT SUMMARY

Justice Center Parking Lot Modifications

CO. NO. 09-11

PAY ESTIMATE #2 & FINAL

g Sales Tax)	
ATE (includin	OR
MOUNT TO DATE (incl	MENT TO CONTRACTOR
CONTRACT AMC	AL PAYMENT TO
TOTAL C	TOTAL

PAYMENT DUE CONTRACTOR:

26,713.85

39,728.09 37,914.02

o o

26,713.85

Period Dates Begin: Oct 21, 2009 End: Oct 23, 2009

12/4/2009 at 10:26 AM

Justice Ctr Parking Lot Modifications

CO. NO. 09-11

PAY ESTIMATE # 2 & FINAL

CONTRACTOR:

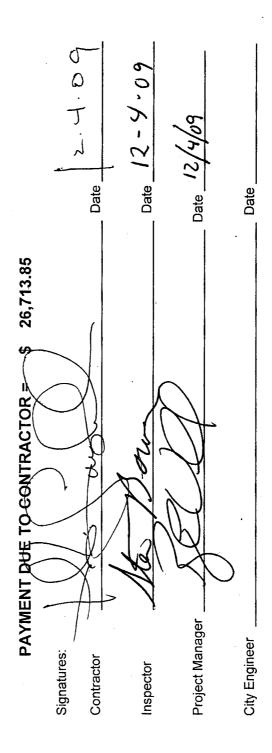
Superior Asphalt Maintenance, Inc.

652 SW 143rd Street

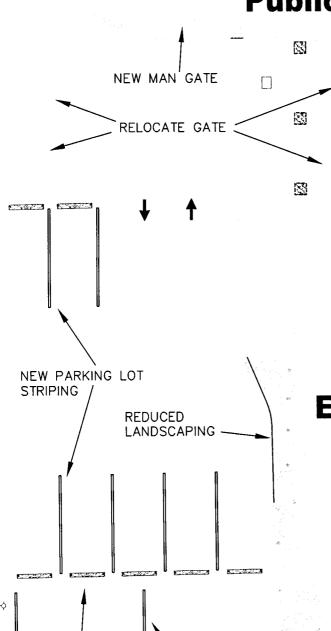
Burien, WA 98166

Phone: 2062463237

showing all monies due me from the City of Auburn under this contract; that I have carefully examined the final pay estimate The undersigned has reviewed and approved this final pay estimate. I agree that it is a true and correct statement estimate and understand it and that I hereby release the City of Auburn from any and all claims of whatsoever nature which I may have, arising out of this contract, which are not set forth in this estimate.



Public Safety Building



Evidence Building

